REVISED SUMMARY

Table 2 5-County Region Solicitation of Interest Process - Review of Submittal Forms Response to SOI for Waste Disposal Capacity and Integrated Waste and Recycling Services Support

Max. Tipping Fees at Disposal Sites Submitted by Respondent

Municipal Solid Waste

Sewage Sludge

	Western Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Lycoming County Williamsport Transfer Station ⁸
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
Year 1 - 2013	\$80.00	\$65.00	\$75.00	\$75.00	\$100.00	\$100.00	\$71.40	\$50.00	\$97.00	\$97.00	\$97.00	\$68.91	\$22.00	\$97.00	N/A	N/A	N/A
Year 2 - 2014	\$82.40	\$66.95	\$77.25	\$77.25	\$100.00	\$100.00	\$73.55	\$51.50	\$101.85	\$101.85	\$101.85	\$72.36	CPI	\$101.85	N/A	N/A	N/A
Year 3 - 2015	\$84.87	\$68.96	\$79.56	\$79.56	\$100.00	\$100.00	\$75.75	\$53.05	\$106.94	\$106.94	\$106.94	\$75.98	CPI	\$106.94	N/A	N/A	N/A
Year 4 - 2016	\$87.42	\$71.02	\$81.95	\$81.95	\$100.00	\$100.00	\$78.00	\$54.64	\$112.29	\$112.29	\$112.29	\$79.78	CPI	\$112.29	N/A	N/A	N/A
Year 5 - 2017	\$90.04	\$73.16	\$84.41	\$84.41	\$100.00	\$100.00	\$80.35	\$56.28	\$117.90	\$117.90	\$117.90	\$83.77	CPI	\$117.90	N/A	N/A	N/A
Year 6 - 2018	\$92.74	\$75.35	\$86.95	\$86.95	\$100.00	\$100.00	\$82.75	\$57.96	\$123.80	\$123.80	\$123.80	\$87.96	CPI	\$123.80	N/A	N/A	N/A
Year 7 - 2019	\$95.52	\$77.61	\$89.55	\$89.55	\$100.00	\$100.00	\$85.25	\$59.70	\$129.99	\$129.99	\$129.99	\$92.36	CPI	\$129.99	N/A	N/A	N/A
Year 8 - 2020	\$98.39	\$79.94	\$92.24	\$92.24	\$100.00	\$100.00	\$87.80	\$61.49	\$136.49	\$136.49	\$136.49	\$96.98	CPI	\$136.49	N/A	N/A	N/A
Year 9 - 2021	\$101.34	\$82.34	\$95.00	\$95.00	\$100.00	\$100.00	\$90.45	\$63.34	\$143.31	\$143.31	\$143.31	\$101.83	CPI	\$143.31	N/A	N/A	N/A
Year 10 - 2022	\$104.38	\$84.81	\$97.86	\$97.86	\$100.00	\$100.00	\$93.15	\$65.24	\$150.48	\$150.48	\$150.48	\$106.92	CPI	\$150.48	N/A	N/A	N/A
Construction and Demo	lition Waste																
	Western Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary	Commonwealth Environmental	Lycoming County Resource Management	Clinton County Solid Waste Authority	WM - Alliance	WM - Grand Central Sanitary (GCS)	WM - Mountain View Reclamation	WM - Shade Landfill ⁷	Tunnel Hill Reclamation	WM - Coal Township Transfer	Millville Solid Waste Transfer	P.A Waste Transfer, LLC (also located in	Lycoming County Williamsport Transfer
					Landfill	Systems Landfill [°]	Services Landfill ⁶	Landfill ¹	Landfill ⁴	Landfill ⁷	Landfill ⁷	Landini	Landfill ⁹	Facility ^{7,8}	Station (Heaps) ⁸	Coal Twp.) ⁸	9
11	-	\$/Ton	\$/Ton	\$/Ton			Services Landfill ⁶	Landfill ¹		Landfill ⁷	Landfill ⁷				(Heaps) ⁸	Coal Twp.) ⁸	Station ⁸
Year 1 - 2013	\$/Ton	\$/Ton \$65.00	\$/Ton \$80.00	\$/Ton \$80.00	\$/Ton	\$/Ton	Services Landfill ⁶ \$/Ton	Landfill ¹ \$/Ton	\$/Ton	Landfill ⁷ \$/Ton	Landfill ⁷ \$/Ton	\$/Ton	\$/Ton	\$/Ton	(Heaps) ⁸ \$/Ton	Coal Twp.) ⁸ \$/Ton	Station ⁸ \$/Ton
Year 1 - 2013 Year 2 - 2014	\$/Ton \$85.00	\$65.00	\$80.00	\$80.00	\$/Ton \$100.00	\$/Ton \$100.00	Services Landfill ⁶ \$/Ton \$71.40	Landfill ¹ \$/Ton \$50.00	\$/Ton \$97.00	Landfill ⁷ \$/Ton \$97.00	Landfill ⁷ \$/Ton \$97.00	\$/Ton \$68.61		\$/Ton \$97.00	(Heaps) ⁸	Coal Twp.) ⁸ \$/Ton N/A	Station ⁸ \$/Ton N/A
Year 2 - 2014	\$/Ton \$85.00 \$87.55	\$65.00 \$66.95	\$80.00 \$82.40	\$80.00 \$82.40	\$/Ton \$100.00 \$100.00	\$/Ton \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55	Landfill ¹ \$/Ton \$50.00 \$51.50	\$/Ton \$97.00 \$101.85	Landfill ⁷ \$/Ton \$97.00 \$101.85	Landfill ⁷ \$/Ton \$97.00 \$101.85	\$/Ton \$68.61 \$72.04	\$/Ton \$17.00 CPI	\$/Ton \$97.00 \$101.85	(Heaps) ⁸ \$/Ton N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A	Station ⁸ \$/Ton N/A N/A
	\$/Ton \$85.00	\$65.00	\$80.00	\$80.00	\$/Ton \$100.00	\$/Ton \$100.00	Services Landfill ⁶ \$/Ton \$71.40	Landfill ¹ \$/Ton \$50.00	\$/Ton \$97.00	Landfill ⁷ \$/Ton \$97.00	Landfill ⁷ \$/Ton \$97.00	\$/Ton \$68.61	\$/Ton \$17.00	\$/Ton \$97.00	(Heaps) ⁸ \$/Ton N/A	Coal Twp.) ⁸ \$/Ton N/A	Station ⁸ \$/Ton N/A
Year 2 - 2014 Year 3 - 2015	\$/Ton \$85.00 \$87.55 \$90.18	\$65.00 \$66.95 \$68.96	\$80.00 \$82.40 \$84.87	\$80.00 \$82.40 \$84.87	\$/Ton \$100.00 \$100.00 \$100.00	\$/Ton \$100.00 \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55 \$75.75	Landfill ¹ \$/Ton \$50.00 \$51.50 \$53.05	\$/Ton \$97.00 \$101.85 \$106.94	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94	\$/Ton \$68.61 \$72.04 \$75.64	\$/Ton \$17.00 CPI CPI	\$/Ton \$97.00 \$101.85 \$106.94	(Heaps) ⁸ \$/Ton N/A N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A N/A N/A	Station ⁸ \$/Ton N/A N/A N/A
Year 2 - 2014 Year 3 - 2015 Year 4 - 2016	\$/Ton \$85.00 \$87.55 \$90.18 \$92.88	\$65.00 \$66.95 \$68.96 \$71.02	\$80.00 \$82.40 \$84.87 \$87.42	\$80.00 \$82.40 \$84.87 \$87.42	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55 \$75.75 \$78.00	Landfill ¹ \$/Ton \$50.00 \$51.50 \$53.05 \$54.64	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29	\$/Ton \$68.61 \$72.04 \$75.64 \$79.42	\$/Ton \$17.00 CPI CPI CPI	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29	(Heaps) ⁸ \$/Ton N/A N/A N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A N/A N/A N/A	Station ⁸ \$/Ton N/A N/A N/A N/A
Year 2 - 2014 Year 3 - 2015 Year 4 - 2016 Year 5 - 2017	\$/Ton \$85.00 \$87.55 \$90.18 \$92.88 \$95.67	\$65.00 \$66.95 \$68.96 \$71.02 \$73.16	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55 \$75.75 \$78.00 \$80.35	Landfill ¹ \$/Ton \$50.00 \$51.50 \$53.05 \$54.64 \$56.28	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90	\$/Ton \$68.61 \$72.04 \$75.64 \$79.42 \$83.39	\$/Ton \$17.00 CPI CPI CPI CPI	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90	(Heaps) ⁸ \$/Ton N/A N/A N/A N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A N/A N/A N/A N/A	Station ⁸ \$/Ton N/A N/A N/A N/A N/A
Year 2 - 2014 Year 3 - 2015 Year 4 - 2016 Year 5 - 2017 Year 6 - 2018	\$/Ton \$85.00 \$87.55 \$90.18 \$92.88 \$95.67 \$98.53	\$65.00 \$66.95 \$68.96 \$71.02 \$73.16 \$75.35	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04 \$92.74	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04 \$92.74	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55 \$75.75 \$78.00 \$80.35 \$82.75	Landfill ¹ \$/Ton \$50.00 \$51.50 \$53.05 \$54.64 \$56.28 \$57.96	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80	\$/Ton \$68.61 \$72.04 \$75.64 \$79.42 \$83.39 \$87.56	\$/Ton \$17.00 CPI CPI CPI CPI CPI	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80	(Heaps) ⁸ \$/Ton N/A N/A N/A N/A N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A N/A N/A N/A N/A N/A	Station ⁸ \$/Ton N/A N/A N/A N/A N/A N/A N/A
Year 2 - 2014 Year 3 - 2015 Year 4 - 2016 Year 5 - 2017 Year 6 - 2018 Year 7 - 2019	\$/Ton \$85.00 \$87.55 \$90.18 \$92.88 \$95.67 \$98.53 \$101.49	\$65.00 \$66.95 \$68.96 \$71.02 \$73.16 \$75.35 \$77.61	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04 \$92.74 \$95.52	\$80.00 \$82.40 \$84.87 \$87.42 \$90.04 \$92.74 \$95.52	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	\$/Ton \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00 \$100.00	Services Landfill ⁶ \$/Ton \$71.40 \$73.55 \$75.75 \$78.00 \$80.35 \$82.75 \$85.25	Landfill ¹ \$/Ton \$50.00 \$51.50 \$53.05 \$54.64 \$56.28 \$57.96 \$59.70	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80 \$129.99	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80 \$129.99	Landfill ⁷ \$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80 \$129.99	\$/Ton \$68.61 \$72.04 \$75.64 \$79.42 \$83.39 \$87.56 \$91.94	\$/Ton \$17.00 CPI CPI CPI CPI CPI CPI CPI	\$/Ton \$97.00 \$101.85 \$106.94 \$112.29 \$117.90 \$123.80 \$129.99	(Heaps) ⁸ \$/Ton N/A N/A N/A N/A N/A N/A	Coal Twp.) ⁸ \$/Ton N/A N/A N/A N/A N/A N/A N/A N/A N/A	Station ⁸ \$/Ton N/A N/A N/A N/A N/A N/A N/A N/A N/A

Millville Solid Western Berks Lycoming Clinton County WM - Grand WM - Mountain WM - Coal P.A Waste _ycoming County Community Cumberland Keystone Commonwealth Tunnel Hill Waste County WM - Alliance Mostoller Sandy Run Solid Waste WM - Shade Resource Central View Township Transfer, LLC Landfill and County Sanitary Environmental Reclamation Transfer Villiamsport Management Authority Landfill⁷ Sanitary (GCS) Reclamation Landfill⁷ Transfer (also located in Landfill Landfill Recycling Station Transfer Landfill⁹ Landfill¹ Landfill³ Systems Landfill³ Facility^{7,8} Landfill⁷ Services Landfill Landfill Landfill Coal Twp.)° Center Station⁸ (Heaps)⁸ \$/Ton Year 1 - 2013 \$90.00 \$75.00 \$85.00 \$85.00 \$100.00 \$100.00 \$71.40 \$50.00 \$97.00 \$97.00 \$97.00 \$68.91 \$22.00 \$97.00 N/A N/A N/A \$73.55 \$101.85 Year 2 - 2014 \$92.70 \$77.25 \$87.55 \$87.55 \$100.00 \$100.00 \$51.50 \$101.85 \$101.85 \$101.85 \$72.36 CPI N/A N/A N/A Year 3 - 2015 \$95.48 \$79.56 \$90.18 \$90.18 \$100.00 \$100.00 \$75.75 \$53.05 \$106.94 \$106.94 \$106.94 \$75.98 CPI \$106.94 N/A N/A N/A \$78.00 \$54.64 CPI Year 4 - 2016 \$98.35 \$81.95 \$92.88 \$92.88 \$100.00 \$100.00 \$112.29 \$112.29 \$112.29 \$79.78 \$112.29 N/A N/A N/A Year 5 - 2017 \$101.30 \$80.35 \$56.28 \$83.77 CPI N/A N/A \$84.41 \$95.67 \$95.67 \$100.00 \$100.00 \$117.90 \$117.90 \$117.90 \$117.90 N/A Year 6 - 2018 \$104.33 \$100.00 \$82.75 \$57.96 \$123.80 \$123.80 \$87.96 CPI \$123.80 N/A N/A \$86.95 \$98.53 \$98.53 \$100.00 \$123.80 N/A Year 7 - 2019 \$107.47 \$89.55 \$101.49 \$101.49 \$100.00 \$100.00 \$85.25 \$59.70 \$129.99 \$129.99 \$129.99 \$92.36 CPI \$129.99 N/A N/A N/A Year 8 - 2020 \$110.68 \$92.24 \$104.53 \$104.53 \$100.00 \$100.00 \$87.80 \$61.49 \$136.49 \$136.49 \$136.49 \$96.98 CPI \$136.49 N/A N/A N/A Year 9 - 2021 \$114.01 \$107.68 \$100.00 \$100.00 \$90.45 \$63.34 \$143.31 \$143.31 \$101.83 CPI \$143.31 N/A \$95.00 \$107.68 \$143.31 N/A N/A Year 10 - 2022 \$117.43 \$97.86 \$110.91 \$110.91 \$100.00 \$100.00 \$93.15 \$65.24 \$150.48 \$150.48 \$150.48 \$106.92 CPI \$150.48 N/A N/A N/A

REVISED SUMMARY

Table 2 - cont. 5-County Region Solicitation of Interest Process - Review of Submittal Forms Response to SOI for Waste Disposal Capacity and Integrated Waste and Recycling Services Support Tipping Fees by Proposer

ear 1 - 2013	A/T		County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Lycoming County Williamsport Transfer Station ⁸
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
0.0011	\$100.00	\$75.00	\$90.00	N/A	N/A	N/A	\$71.40	\$50.00	\$97.00	\$97.00	\$97.00	\$68.91	N/A	\$97.00	N/A	N/A	N/A
ear 2 - 2014	\$103.00	\$77.25	\$92.70	N/A	N/A	N/A	\$73.55	\$51.50	\$101.85	\$101.85	\$101.85	\$72.36	N/A	\$101.85	N/A	N/A	N/A
ear 3 - 2015	\$106.09	\$79.56	\$95.48	N/A	N/A	N/A	\$75.75	\$53.05	\$106.94	\$106.94	\$106.94	\$75.98	N/A	\$106.94	N/A	N/A	N/A
ear 4 - 2016	\$109.27	\$81.95	\$98.35	N/A	N/A	N/A	\$78.00	\$54.64	\$112.29	\$112.29	\$112.29	\$79.78	N/A	\$112.29	N/A	N/A	N/A
ear 5 - 2017	\$112.56	\$84.41	\$101.30	N/A	N/A	N/A	\$80.35	\$56.28	\$117.90	\$117.90	\$117.90	\$83.77	N/A	\$117.90	N/A	N/A	N/A
ear 6 - 2018	\$115.93	\$86.95	\$104.33	N/A	N/A	N/A	\$82.75	\$57.96	\$123.80	\$123.80	\$123.80	\$87.96	N/A	\$123.80	N/A	N/A	N/A
ear 7 - 2019	\$119.41	\$89.55	\$107.47	N/A	N/A	N/A	\$85.25	\$59.70	\$129.99	\$129.99	\$129.99	\$92.36	N/A	\$129.99	N/A	N/A	N/A
ear 8 - 2020	\$122.99	\$92.24	\$110.68	N/A	N/A	N/A	\$87.80	\$61.49	\$136.49	\$136.49	\$136.49	\$96.98	N/A	\$136.49	N/A	N/A	N/A
ear 9 - 2021	\$126.68	\$95.00	\$114.01	N/A	N/A	N/A	\$90.45	\$63.34	\$143.31	\$143.31	\$143.31	\$101.83	N/A	\$143.31	N/A	N/A	N/A
ear 10 - 2022	\$130.48	\$97.86	\$117.43	N/A	N/A	N/A	\$93.15	\$65.24	\$150.48	\$150.48	\$150.48	\$106.92	N/A	\$150.48	N/A	N/A	N/A
	Vestern Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Lycoming County Williamsport Transfer Station ⁸
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
ear 1 - 2013	\$105.00	\$75.00	\$100.00	\$100.00	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 2 - 2014	\$108.15	\$77.25	\$103.00	\$103.00	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 3 - 2015	\$111.39	\$79.56	\$106.09	\$106.09	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 4 - 2016	\$114.74	\$81.95	\$109.27	\$109.27	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 5 - 2017	\$118.18	\$84.41	\$112.56	\$112.56	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 6 - 2018	\$121.72	\$86.95	\$115.93	\$115.93	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 7 - 2019	\$125.38	\$89.55	\$119.41	\$119.41	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 8 - 2020	\$129.14	\$92.24	\$122.99	\$122.99	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 9 - 2021	\$133.01	\$95.00	\$126.68	\$126.68	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ear 10 - 2022	\$137.00	\$97.86	\$130.48	\$130.48	\$100.00	\$100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Western Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Williamenort
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
Year 1 - 2013	\$105.00	\$75.00	\$100.00	N/A	N/A	N/A	\$71.40	\$60.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 2 - 2014	\$108.15	\$77.25	\$103.00	N/A	N/A	N/A	\$73.55	\$61.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 3 - 2015	\$111.39	\$79.56	\$106.09	N/A	N/A	N/A	\$75.75	\$63.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 4 - 2016	\$114.74	\$81.95	\$109.27	N/A	N/A	N/A	\$78.00	\$65.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 5 - 2017	\$118.18	\$84.41	\$112.56	N/A	N/A	N/A	\$80.35	\$67.53	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 6 - 2018	\$121.72	\$86.95	\$115.93	N/A	N/A	N/A	\$82.75	\$69.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 7 - 2019	\$125.38	\$89.55	\$119.41	N/A	N/A	N/A	\$85.25	\$71.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 8 - 2020	\$129.14	\$92.24	\$122.99	N/A	N/A	N/A	\$87.80	\$73.79	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 9 - 2021	\$133.01	\$95.00	\$126.68	N/A	N/A	N/A	\$90.45	\$76.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 10 - 2022	\$137.00	\$97.86	\$130.48	N/A	N/A	N/A	\$93.15	\$78.29	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Residual

REVISED SUMMARY

Table 2 - cont. 5-County Region Solicitation of Interest Process - Review of Submittal Forms Response to SOI for Waste Disposal Capacity and Integrated Waste and Recycling Services Support Tipping Fees by Proposer

	Western Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Lycoming County Williamsport Transfer Station ⁸
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
Year 1 - 2013	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 2 - 2014	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 3 - 2015	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 4 - 2016	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 5 - 2017	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 6 - 2018	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 7 - 2019	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 8 - 2020	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 9 - 2021	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 10 - 2022	N/A	N/A	N/A	N/A	\$250.00	\$250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Contaminated Soil

	Western Berks Community Landfill and Recycling Center ¹	Mostoller Landfill ¹	Cumberland County Landfill ¹	Sandy Run Landfill ¹	Keystone Sanitary Landfill ³	Commonwealth Environmental Systems Landfill ³	Lycoming County Resource Management Services Landfill ⁶	Clinton County Solid Waste Authority Landfill ¹	WM - Alliance Landfill ⁷	WM - Grand Central Sanitary (GCS) Landfill ⁷	WM - Mountain View Reclamation Landfill ⁷	WM - Shade Landfill ⁷	Tunnel Hill Reclamation Landfill ⁹	WM - Coal Township Transfer Facility ^{7,8}	Millville Solid Waste Transfer Station (Heaps) ⁸	P.A Waste Transfer, LLC (also located in Coal Twp.) ⁸	Lycoming County Williamsport Transfer Station ⁸
	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton	\$/Ton
Year 1 - 2013	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$50.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 2 - 2014	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$51.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 3 - 2015	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$53.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 4 - 2016	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$54.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 5 - 2017	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$56.28	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 6 - 2018	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$57.96	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 7 - 2019	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$59.70	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 8 - 2020	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$61.49	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 9 - 2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$63.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Year 10 - 2022	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$65.24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

N/A: Proposer did not submit prices for this waste type; this waste type will not be processed at the facility.

1: Escalation rate of 0.03.

2: No adjustment in unit cost for variations in sludge characteristics.

3: Other not-to-exceed proposed rate schedules for materials from the 5-County Region, such as bulky waste fees - "same as municipal waste".

4: If waste is in liquid form, requiring an additional solidification process, the disposal cost would not exceed \$100.00/ton.

5: Entire tire loads will not exceed \$300.00ton. Single tires mixed with MSW will not exceed \$5.00/tire, in addition to the cost of the MSW disposal.

6: The annual escalation rate projected was 1.03. If inflation exceeds the given rate in any given year, the facility reserves the right to use the current CPI rate.

7: Submission noted that fluctuating fuel surcharge, environmental fee and minimum charge for up to 2 tons may apply.

8: Transfer Station Max. Tip Fee Submission Not Required by SOI.

9: The Price/Ton after the first year is listed as the CPI = changes in the US Consumer Price Index.